

# Swing Riot Incorporated Budget

## 1st January 2024 - 31st December 2024

Income	(NZD)	Expenditure	(NZD)
<b>Regular Activities</b>			
Class/social dance income	3100	Venue hire	2600
		Marketing	1000
		Teardrop Flag	300
		Food/decorations /printing etc	200
		Domain	28.75
		Teacher Drinks	650
<b>Regular activity total</b>	<b>3100</b>		<b>4778.75</b>
<b>One-off activities</b>			
		Last year's Christmas event expenditure	450
Christmas event income	800	Christmas event expenditure	800
<b>One-off activity Total</b>	<b>800</b>		<b>1250</b>
<b>Dunedin Swing Festival 2024</b>			
Ticket and pass sales	23080	Teachers & Workshops	13690.45
Grants	8000	Evenings	16450
		Marketing & Misc	2980
<b>Dunedin Swing Festival 2025</b>			
Grants	3000		
<b>Festival Totals</b>	<b>34080</b>	<b>Total</b>	<b>33120.45</b>
<b>Total Income</b>	<b>37980</b>	<b>Total Expenditure</b>	<b>39149.2</b>

## Projected Financial Standing

At the start of 2024, we have \$7,757.08. Based on this budget, if we ignore the grant for the 2025 festival we are projected to spend a total of \$4,169.2 of our reserves, ending the year with a reserve of \$3,587.88